

# I-1. Each Elementary School - Total School Spending

Asa Messer #03304

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,476	Amount	% To Total School	Per Pupil			
School Enrollment:	356						
Total		\$ 2,769,154	100.0%	\$ 7,779	\$ 7,602	2.3%	91.8%
Instruction		\$ 1,602,435	57.9%	\$ 4,501	\$ 5,571	-19.2%	53.1%
Face-to-Face Teaching		\$ 1,410,748	50.9%	\$ 3,963	\$ 5,021	-21.1%	46.8%
Instructional Teachers		925,569	33.4%	2,600	3,659	-28.9%	30.7%
Substitutes		178,214	6.4%	501	474	5.5%	5.9%
Instructional Paraprofessionals		306,965	11.1%	862	887	-2.8%	10.2%
Classroom Materials		\$ 191,687	6.9%	\$ 538	\$ 551	-2.2%	6.4%
Pupil-Use Technology & Software		54,013	2.0%	152	199	-23.9%	1.8%
Instructional Materials, Trips & Supplies		137,673	5.0%	387	351	10.1%	4.6%
Instructional Support		\$ 412,233	14.9%	\$ 1,158	\$ 458	152.8%	13.7%
Pupil Support		\$ 228,764	8.3%	\$ 643	\$ 237	171.6%	7.6%
Guidance & Counseling		8,791	0.3%	25	56	-56.0%	0.3%
Library & Media		10,115	0.4%	28	52	-45.4%	0.3%
Extracurricular		0	0.0%	0	3	-100.0%	0.0%
Student Health & Services		209,858	7.6%	589	125	370.7%	7.0%
Teacher Support		\$ 97,022	3.5%	\$ 273	\$ 64	325.1%	3.2%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		97,022	3.5%	273	64	325.1%	3.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 86,447	3.1%	\$ 243	\$ 157	54.4%	2.9%
Program Management		0	0.0%	0	2	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		86,447	3.1%	243	155	56.9%	2.9%
Operations		\$ 402,526	14.5%	\$ 1,131	\$ 1,207	-6.3%	13.3%
Non-Instructional Pupil Services		\$ 253,123	9.1%	\$ 711	\$ 730	-2.6%	8.4%
Transportation		25,316	0.9%	71	195	-63.5%	0.8%
Food Service		126,849	4.6%	356	347	2.6%	4.2%
Safety		100,958	3.6%	284	188	50.9%	3.3%
Facilities		\$ 149,403	5.4%	\$ 420	\$ 476	-11.9%	5.0%
Building Upkeep, Utilities & Maintenance		149,403	5.4%	420	476	-11.9%	5.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 351,961	12.7%	\$ 989	\$ 366	169.9%	11.7%
School Management		\$ 351,961	12.7%	\$ 989	\$ 366	169.9%	11.7%
Principals & Assistant Principals		334,774	12.1%	940	224	320.1%	11.1%
School Office		17,187	0.6%	48	142	-66.1%	0.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%